



## SUSTAINABILITY STRATEGY & MANAGEMENT

Indicator	External assessment	Item	Unit	2018	2017	2016	2015	2014
PSI 1 [1]		<b>Environmental protection expenditure</b>						
		Expenditure on preventive environmental protection [2]	EUR	333,665	531,766	553,000	361,000	351,000
		of which expenditure on environmental training	EUR	9,134	5,400	4,000	2,000	2,000
		of which expenditure on sustainability management	EUR	291,343	374,762	373,000	313,000	245,000
		of which additional expenditure on the use of clean technologies	EUR	3,160	4,102	3,800	5,000	5,000
		of which investments in research & development	EUR	30,028	51,500	35,585	41,000	99,000
		Expenditure on dealing with environmental problems	EUR	2,578,438	5,484,040	3,854,000	8,021,000	9,713,000
		of which expenditure on the treatment and disposal of contaminated dredging spoils [3]	EUR	1,968,077	4,982,473	3,467,000	7,656,000	9,355,000
		of which expenditure on the treatment and disposal of other waste [4]	EUR	119,844	110,690	105,000	68,000	42,000
		of which expenditure on the maintenance of port compensation sites [5]	EUR	490,517	374,846	283,000	297,000	310,000
	of which expenditure on the compensation of greenhouse gas emissions	EUR	17,650	16,031	8,188	4,060	6,000	

[1] PSI = Port Specific Indicator

[2] The costs of liability insurance which could potentially be claimed for environmental damage are not taken into account. The figures were subsequently adjusted.

[3] Sedimentation processes and quantities in the ports vary owing to diverse natural and highly dynamic effects; this accounts for the substantial fluctuations in costs.

[4] Waste occurring in the course of port construction and maintenance work is not yet included in this item.

[5] This includes only the costs of maintenance of the port compensation sites which have passed into the maintenance phase after successful development. The project-related costs for the planning and development of port compensation sites are not included.



## COMPLIANCE

Indicator	External assessment	Item	Unit	2018	2017	2016	2015	2014
GRI 205-1	✓	Business units that were assessed for corruption risks	per cent	100	100	0	0	100
GRI 205-2	✓	<b>Anti-corruption training</b>						
		Number of trained staff with management responsibility	number   per cent	18   38.3	5   13.0	1   2.4	3   6.4	1   2.1
		Number of trained staff without management responsibility	number   per cent	8   2.3	104   32.2	19   5.7	6   1.9	10   3.1
		Number of trained supervisory board members	number   per cent	0   0	2   16.7	0   0	5   100	no data available
		Total number of trained staff (since 2008) [1]	number	188	178	207	187	178
GRI 205-3	✓	Confirmed cases of corruption	number	0	0	3 [2]	0	0
GRI 419-1	✓	Significant penalties owing to non-compliance with laws and statutory regulations	number	none	none	none	none	none

[1] Training was provided primarily for all employees who were identified by the risk assessment as at risk of corruption. The decrease in the total figure is due to an adjustment of the calculation method in 2017.

[2] The three cases in question were not confirmed.

## SUSTAINABLE PROCUREMENT

Indicator	External assessment	Item	Unit	2018	2017	2016	2015	2014
GRI 102-9		<b>Supplier management</b>						
		Expenditure on goods	EUR	5,761,408	6,738,019	2,606,069	2,083,000	3,291,000
		Expenditure on services	EUR	59,372,497	41,868,221	82,029,427	90,108,000	67,050,000